

THE SMITHTOWN LIBRARY
APPROVED 2025 BUDGET

REVENUES

REAL PROPERTY TAXES-Operational	16,514,443
OTHER TAX ITEMS -PILOT	288,485
LIBRARY CHARGES	70,800
INTEREST EARNED	350,000
MISCELLANEOUS	48,500
STATE AID	35,000
TOTAL REVENUES	17,307,228
APPROPRIATED FUND BALANCE	799,351
TOTAL REVENUES & APPROPRIATED FUND BALANCE	18,106,579

EXPENDITURES

SALARIES AND BENEFITS

SALARIES	8,230,900
EMPLOYEE BENEFITS	5,188,800
* TOTAL SALARY AND BENEFITS	13,419,700

EQUIPMENT AND OTHER CAPITAL OUTLAY	145,000
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LIBRARY MATERIALS AND PROGRAMS

BOOKS	275,000
RECORDINGS	80,000
PERIODICALS	45,000
OTHER SERIALS	53,000
ONLINE MATL'S AND SVC	680,000
OTHER NON BOOK MATL'S	15,200
BINDING / LOST & PAID / MISC EXP	2,600
PROGRAMS	146,000
TOTAL LIBRARY MATERIALS AND PROGRAMS	1,296,800

OPERATION AND MAINTENANCE OF BUILDINGS

FUEL AND UTILITIES	299,000
BUILDING AND EQUIPMENT REPAIRS	285,000
INSURANCE	140,000
MAINTENANCE OF VEHICLES	5,000
SHARED NETWORK MAINTENANCE	86,000
TOTAL OPERATIONS AND MAINTENANCE OF BUILDINGS	815,000

OTHER OPERATIONAL EXPENSES

CUSTODIAL SUPPLIES	16,050
STAFF DEVELOPMENT	7,500
OFFICE AND LIBRARY SUPPLIES	70,000
COMPUTER SUPPLIES AND SERVICES	90,000
TELECOMMUNICATIONS	96,550
POSTAGE AND FREIGHT	18,350
PRINTING	34,950
TRAVEL	10,000
SCLS MEMBER SUPPORT	171,000
PROFESSIONAL FEES	105,000
PROFESSIONAL FEES - SECURITY	250,000
MEMBERSHIP DUES	4,500
LEASE - PRINCIPAL/INTEREST	13,054
TOTAL OTHER OPERATIONAL EXPENSES	886,954

CONSTRUCTION DEBT SERVICE	1,543,125
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TOTAL EXPENDITURES	18,106,579
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Tax Levy Increase within NYS limit **2.10%**

Estimated Tax Rate per \$1000 Assessed Valuation 65.41

Average House Assessed at \$6,000; Annual Tax \$ 392.44
ESTIMATED ANNUAL TAX INCREASE \$ 8.06

(67.1¢ per month)

* Full staffing estimates include mandated NYS retirement and health benefits