

THE SMITHTOWN LIBRARY APPROVED 2022 BUDGET

REVENUES	
REAL PROPERTY TAXES-Operational	15,481,977
OTHER TAX ITEMS -PILOT	200,000
LIBRARY CHARGES	88,250
INTEREST EARNED	50,000
MISCELLANEOUS	4,750
STATE AID	33,300
TOTAL REVENUES	15,858,277
APPROPRIATED FUND BALANCE	159,796
TOTAL REVENUES & APPROPRIATED FUND BALANCE	16,018,073

EXPENDITURES	
SALARIES AND BENEFITS	
SALARIES	7,319,337
EMPLOYEE BENEFITS	3,914,786
* TOTAL SALARY AND BENEFITS	11,234,123
EQUIPMENT AND OTHER CAPITAL OUTLAY	377,500
LIBRARY MATERIALS AND PROGRAMS	
BOOKS	290,000
RECORDINGS	95,000
PERIODICALS	40,000
OTHER SERIALS	57,000
ONLINE MATL'S AND SVC	675,000
OTHER NON BOOK MATL'S	14,200
BINDING / LOST & PAID / MISC EXP	1,100
PROGRAMS	105,000
TOTAL LIBRARY MATERIALS AND PROGRAMS	1,277,300
OPERATION AND MAINTENANCE OF BUILDINGS	
FUEL AND UTILITIES	229,300
CUSTODIAL SUPPLIES	20,000
BUILDING AND EQUIPMENT REPAIRS	200,000
INSURANCE	96,000
MAINTENANCE OF VEHICLES	5,000
TOTAL OPERATIONS AND MAINTENANCE OF BUILDINGS	550,300
OTHER OPERATIONAL EXPENSES	
STAFF DEVELOPMENT	5,500
OFFICE AND LIBRARY SUPPLIES	86,500
TELECOMMUNICATIONS	116,400
POSTAGE AND FREIGHT	15,000
PRINTING	30,000
TRAVEL	8,000
SCLS MEMBER SUPPORT	161,000
PROFESSIONAL FEES	105,000
PROFESSIONAL FEES - SECURITY	300,000
MEMBERSHIP DUES	4,000
SHARED NETWORK MAINTENANCE	78,000
WORKERS COMP INSURANCE	95,700
UNEMPLOYMENT INSURANCE	5,000
TOTAL OTHER OPERATIONAL EXPENSES	1,010,100
CONSTRUCTION DEBT SERVICE	1,568,750
TOTAL EXPENDITURES	16,018,073

Tax Levy Increase within NYS limit	2.00%
Estimated Tax Rate per \$1000 Assessed Valuation	61.42
Average House Assessed at \$5,500; Annual Tax	\$ 337.79
ESTIMATED ANNUAL TAX INCREASE	\$ 6.20
	(52¢ per month)