

## THE SMITHTOWN LIBRARY APPROVED 2021 BUDGET

	2021
	Approved Budget
<b>REVENUES</b>	
REAL PROPERTY TAXES	15,178,409
OTHER TAX ITEMS-PILOT	200,000
LIBRARY CHARGES	63,250
INTEREST EARNED	50,000
MISCELLANEOUS	4,750
STATE AID	33,300
<b>TOTAL REVENUES</b>	<b>15,529,709</b>
* APPROPRIATED FUND BALANCE (reserves)	104,594
<b>TOTAL REVENUES &amp; APPROPRIATED FUND BALANCE</b>	<b>15,634,303</b>
 <b>EXPENDITURES</b>	
<b>SALARIES AND BENEFITS</b>	
SALARIES	7,181,017
EMPLOYEE BENEFITS	3,949,486
TOTAL SALARY AND BENEFITS	11,130,503
 <b>EQUIPMENT AND OTHER CAPITAL OUTLAY</b>	 377,500
 <b>LIBRARY MATERIALS AND PROGRAMS</b>	
BOOKS	279,150
RECORDINGS	100,000
PERIODICALS	35,000
OTHER SERIALS	57,000
ONLINE MATL'S AND SVC	620,700
OTHER NON BOOK MATL'S	9,200
BINDING	500
PROGRAMS	96,200
TOTAL LIBRARY MATERIALS AND PROGRAMS	1,197,750
 <b>OPERATION AND MAINTENANCE OF BUILDINGS</b>	
FUEL AND UTILITIES	229,300
CUSTODIAL SUPPLIES	20,000
BUILDING AND EQUIPMENT REPAIRS	200,100
INSURANCE	96,000
MAINTENANCE OF VEHICLES	5,000
TOTAL OPERATIONS AND MAINTENANCE OF BUILDINGS	550,400
 <b>OTHER OPERATIONAL EXPENSES</b>	
STAFF DEVELOPMENT	5,500
OFFICE AND LIBRARY SUPPLIES	86,500
TELECOMMUNICATIONS	116,400
POSTAGE AND FREIGHT	15,000
PRINTING	35,000
TRAVEL	8,000
SCLS MEMBER SUPPORT	161,000
PROFESSIONAL FEES	105,000
PROFESSIONAL FEES-SECURITY	200,000
MEMBERSHIP DUES	4,000
SHARED NETWORK MAINTENANCE	78,000
TOTAL OTHER OPERATIONAL EXPENSES	814,400
 <b>CONSTRUCTION DEBT SERVICE</b>	 1,563,750
 <b>TOTAL EXPENDITURES</b>	 <b>15,634,303</b>
 * Tax Levy Increase (under NYS limit)	 1.00%
 Estimated Tax Rate per \$1000 Assessed Valuation	 60.289
 Average House Assessed at \$5,500; Annual Tax	 \$ 331.59
Estimated Annual Tax Increase	\$ 2.98 (25¢ per month)