

THE SMITHTOWN LIBRARY APPROVED 2020 BUDGET

	<u>2020</u> <u>APPROVED</u> <u>Budget</u>
REVENUES	
REAL PROPERTY TAXES	15,028,128
OTHER TAX ITEMS -PILOT	190,000
LIBRARY CHARGES	88,250
INTEREST EARNED	100,000
MISCELLANEOUS	3,950
STATE AID	33,300
TOTAL REVENUES	<u><u>15,443,628</u></u>
EXPENDITURES	
SALARIES AND BENEFITS	
SALARIES	7,175,000
EMPLOYEE BENEFITS	3,899,203
TOTAL SALARY AND BENEFITS	<u>11,074,203</u>
EQUIPMENT AND OTHER CAPITAL OUTLAY	<u>377,500</u>
LIBRARY MATERIALS AND PROGRAMS	
BOOKS	279,150
RECORDINGS	120,800
PERIODICALS	45,000
OTHER SERIALS	62,500
ONLINE MATL'S AND SVC	452,000
OTHER NON BOOK MATL'S	7,500
BINDING	500
PROGRAMS	96,200
TOTAL LIBRARY MATERIALS AND PROGRAMS	<u>1,063,650</u>
OPERATION AND MAINTENANCE OF BUILDINGS	
FUEL AND UTILITIES	239,300
CUSTODIAL SUPPLIES	20,000
BUILDING AND EQUIPMENT REPAIRS	240,300
INSURANCE	96,000
MAINTENANCE OF VEHICLES	5,000
TOTAL OPERATIONS AND MAINTENANCE OF BUILDINGS	<u>600,600</u>
OTHER OPERATIONAL EXPENSES	
STAFF DEVELOPMENT	6,500
OFFICE AND LIBRARY SUPPLIES	86,500
TELECOMMUNICATIONS	120,700
POSTAGE AND FREIGHT	15,000
PRINTING	35,000
TRAVEL	9,525
SCLS MEMBER SUPPORT	155,000
PROFESSIONAL FEES	111,600
MEMBERSHIP DUES	4,000
SHARED NETWORK MAINTENANCE	85,000
GUARD SALARIES	140,000
MISCELLANEOUS	100
TOTAL OTHER OPERATIONAL EXPENSES	<u>768,925</u>
CONSTRUCTION DEBT SERVICE	<u>1,558,750</u>
TOTAL EXPENDITURES	<u><u>15,443,628</u></u>
Estimated Tax Rate per \$1000 Assessed Valuation	59.747
Average House Assessed at \$5,500; Annual Tax	\$ 328.61
Estimated Annual Tax Increase	\$ 7.64 (\$.64 per month)
 Tax Levy Increase within NYS limit	 2.7%